



CITY OF HILLSBORO BUDGET COMMITTEE AGENDA

Thursday, March 1, 2018

6 PM
Hillsboro Civic Center Room C113B&C

Public Meeting
150 E. Main Street

Assistive Listening Devices (ALD) and sign language interpreters are available, at no cost, and can be scheduled for this meeting. Please provide at least 72 hours notice prior to the meeting. To obtain these services, call (503) 681-6100 or TTY (503) 681-6284.

CALL TO ORDER

1. **INTRODUCTIONS:** Budget Committee and City staff
2. **ELECTIONS:**
 - A. Budget Committee Chair
 - B. Budget Committee Vice Chair
3. **PRESENTATION:** Emily Starbuck, Workforce Analyst, Oregon Employment Department
 - A. Hillsboro Economic Update
4. **STAFF PRESENTATIONS:**
 - A. Opening remarks
 - B. Budget calendar
 - C. Review last year's General Fund results (Fiscal Year 2016-17)

D. Review of current year-end forecast (Fiscal Year 2017-18)

E. Proposed budget for Fiscal Year 2018-19

1. Preliminary budget assumptions
2. Forecast of ending working capital
3. Other considerations
4. Budget Committee requests/discussion/questions

5. MAYOR AND COUNCIL STIPEND REVIEW DISCUSSION